

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

MAY 1996	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$10,456,984	\$11,586,175	\$1,847,365	\$23,890,524
ADMISSIONS	327,002	409,770	66,379	803,151
WIN PER CAPITA	\$32	\$28	\$28	\$30
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$11	\$13	\$6	\$11
SLOT DROP	\$35,708,962	\$39,478,849	\$5,708,233	\$80,896,044
SLOT COIN IN	\$154,512,294	\$205,152,341	\$28,451,880	\$388,116,515
SLOT REVENUE	\$10,456,984	\$11,540,470	\$1,847,365	\$23,844,819
SLOT REVENUE PERCENTAGE	6.77%	5.63%	6.49%	6.14%
NUMBER OF SLOT MACHINES	1,100	1,200	527	2,827
AVG DAILY WIN PER SLOT MACHINE	\$307	\$310	\$113	\$272
KENO TICKETS WRITTEN	\$0	\$236,329	\$0	\$236,329
KENO REVENUE	\$0	\$45,704	\$0	\$45,704
KENO REVENUE PERCENTAGE	0.00%	19.34%	0.00%	19.34%
TAXES PAID TO CITY	\$52,285	\$57,931	\$9,237	\$119,453
TAXES PAID TO COUNTY	\$52,285	\$57,931	\$9,237	\$119,453
TAXES TO GAMBLER'S TREATMENT	\$31,371	\$34,759	\$5,542	\$71,672
TAX TO ST GEN'L FUND (WAGERING)	\$1,748,594	\$1,909,192	\$317,234	\$3,975,020
TAX TO ST GEN'L FUND (ADMISSION)	\$163,501	\$204,885	\$33,190	\$401,576
FEE TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,200	\$18,600
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$7,534,967	\$3,333,240	\$912,655	\$11,780,862
SLOT REVENUE	\$789,993	\$477,179	\$124,847	\$1,392,019
SLOT REVENUE PERCENTAGE	10.48%	14.32%	13.68%	11.82%
NUMBER OF SLOT MACHINES	131	76	35	242
\$.25 SLOT MACHINES				
SLOT COIN IN	\$54,178,656	\$79,755,132	\$13,124,411	\$147,058,199
SLOT REVENUE	\$4,473,005	\$5,692,496	\$1,009,716	\$11,175,217
SLOT REVENUE PERCENTAGE	8.26%	7.14%	7.69%	7.60%
NUMBER OF SLOT MACHINES	615	697	314	1,626
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$62,148,881	\$96,366,600	\$11,804,425	\$170,319,906
SLOT REVENUE	\$3,976,159	\$4,616,514	\$614,756	\$9,207,429
SLOT REVENUE PERCENTAGE	6.40%	4.79%	5.21%	5.41%
NUMBER OF SLOT MACHINES	300	382	168	850
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$24,333,715	\$24,191,770	\$2,610,390	\$51,135,875
SLOT REVENUE	\$959,477	\$770,106	\$98,045	\$1,827,628
SLOT REVENUE PERCENTAGE	3.94%	3.18%	3.76%	3.57%
NUMBER OF SLOT MACHINES	48	42	10	100
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$5,223,475	\$1,310,300	\$0	\$6,533,775
SLOT REVENUE	\$148,250	(\$30,625)	\$0	\$117,625
SLOT REVENUE PERCENTAGE	2.84%	-2.34%	0.00%	1.80%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$1,092,600	\$195,300	\$0	\$1,287,900
SLOT REVENUE	\$110,100	\$14,800	\$0	\$124,900
SLOT REVENUE PERCENTAGE	10.08%	7.58%	0.00%	9.70%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

MAY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,469,931	\$3,764,796	\$2,422,794	\$1,845,617	\$1,728,393
ADMISSIONS	61,538	98,933	61,471	42,605	68,324
WIN PER CAPITA	\$40	\$38	\$39	\$43	\$25
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$4	\$7	\$7	\$8	\$4
TABLE DROP	\$2,241,311	\$4,041,967	\$1,799,722	\$1,752,263	\$2,653,935
TABLE REVENUE	\$563,841	\$1,035,735	\$358,483	\$424,739	\$672,688
TABLE REVENUE PERCENTAGE	25.16%	25.62%	19.92%	24.24%	25.35%
NUMBER OF TABLE GAMES	30	36	20	24	26
AVG DAILY WIN PER TABLE GAME	\$606	\$928	\$578	\$571	\$835
SLOT DROP	\$4,534,242	\$7,313,517	\$5,128,408	\$3,290,794	\$1,524,817
SLOT COIN IN	\$23,139,925	\$39,115,746	\$31,233,896	\$16,895,486	\$12,208,209
SLOT REVENUE	\$1,906,090	\$2,729,061	\$2,064,311	\$1,420,877	\$1,055,704
SLOT REVENUE PERCENTAGE	8.24%	6.98%	6.61%	8.41%	8.65%
NUMBER OF SLOT MACHINES	684	650	479	302	461
AVG DAILY WIN PER MACHINE	\$90	\$135	\$139	\$152	\$74
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$0	\$0
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$0	\$0
KENO REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
TAXES PAID TO CITY	\$12,350	\$18,824	\$12,114	\$9,228	\$8,642
TAXES PAID TO COUNTY	\$12,350	\$18,824	\$12,114	\$9,228	\$8,642
TAXES TO GAMBLER'S TREATMENT	\$7,410	\$11,294	\$7,268	\$5,537	\$5,185
TAX TO ST GEN'L FUND (WAGERING)	\$422,539	\$626,580	\$420,684	\$305,844	\$301,421
TAX TO ST GEN'L FUND (ADMISSION)	\$18,928	\$18,928	\$18,928	\$18,928	\$18,928
MAY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$5,647,979	\$5,484,926	\$5,732,970	\$5,329,517	\$34,426,923
ADMISSIONS	167,801	144,924	190,317	153,920	989,833
WIN PER CAPITA	\$34	\$38	\$30	\$35	\$35
CASINO SQUARE FOOTAGE	37,000	23,085	27,800	23,420	178,546
AVE DAILY WIN PER SQUARE FOOT	\$5	\$8	\$7	\$7	\$6
TABLE DROP	\$5,152,759	\$4,579,116	\$9,248,181	\$9,455,704	\$40,924,957
TABLE REVENUE	\$1,063,824	\$885,033	\$2,116,690	\$1,777,537	\$8,898,571
TABLE REVENUE PERCENTAGE	20.65%	19.33%	22.89%	18.80%	21.74%
NUMBER OF TABLE GAMES	45	39	42	51	313
AVG DAILY WIN PER TABLE GAME	\$763	\$732	\$1,626	\$1,124	\$917
SLOT DROP	\$11,366,250	\$12,417,376	\$10,015,570	\$10,751,698	\$66,342,671
SLOT COIN IN	\$75,797,147	\$71,826,055	\$54,497,092	\$57,322,124	\$382,035,681
SLOT REVENUE	\$4,584,155	\$4,599,893	\$3,616,280	\$3,544,125	\$25,520,496
SLOT REVENUE PERCENTAGE	6.05%	6.40%	6.64%	6.18%	6.68%
NUMBER OF SLOT MACHINES	794	830	1,012	869	6,081
AVG DAILY WIN PER MACHINE	\$186	\$179	\$115	\$132	\$135
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$65,244	\$65,244
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$7,855	\$7,855
KENO REVENUE PERCENTAGE	0%	0%	0%	12.04%	12.04%
TAXES PAID TO CITY	\$28,240	\$27,425	\$28,665	\$26,648	\$172,135
TAXES PAID TO COUNTY	\$28,240	\$27,425	\$28,665	\$26,648	\$172,135
TAXES TO GAMBLER'S TREATMENT	\$16,944	\$16,455	\$17,199	\$15,989	\$103,281
TAX TO ST GEN'L FUND (WAGERING)	\$947,299	\$923,047	\$971,463	\$851,481	\$5,770,357
TAX TO ST GEN'L FUND (ADMISSION)	\$18,928	\$18,928	\$18,928	\$18,928	\$170,352

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MAY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,393,748	\$2,494,180	\$1,051,619	\$1,158,798	\$1,599,233
TABLE REVENUE	\$281,188	\$639,367	\$188,098	\$251,412	\$400,872
TABLE REVENUE PERCENTAGE	20.17%	25.63%	17.89%	21.70%	25.07%
NUMBER OF TABLE GAMES	21	23	14	15	17
CRAPS					
TABLE DROP	\$436,249	\$989,866	\$355,141	\$415,216	\$555,920
TABLE REVENUE	\$124,269	\$196,632	\$58,844	\$118,540	\$101,850
TABLE REVENUE PERCENTAGE	28.49%	19.86%	16.57%	28.55%	18.32%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$94,870	\$210,802	\$108,226	\$157,964	\$197,180
TABLE REVENUE	\$30,770	\$49,914	\$30,016	\$34,502	\$56,668
TABLE REVENUE PERCENTAGE	32.43%	23.68%	27.73%	21.84%	28.74%
NUMBER OF TABLE GAMES	2	2	2	2	2
CARIBBEAN STUD					
TABLE DROP	\$304,942	\$275,189	\$284,023	\$0	\$276,081
TABLE REVENUE	\$120,672	\$77,891	\$80,812	\$0	\$87,777
TABLE REVENUE PERCENTAGE	39.57%	28.30%	28.45%	0.00%	31.79%
NUMBER OF TABLE GAMES	3	2	2	0	2
BIG SIX					
TABLE DROP	\$11,502	\$0	\$0	\$0	\$0
TABLE REVENUE	\$6,942	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	60.35%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
POKER					
TABLE DROP	\$0	\$71,931	\$713	\$20,286	\$25,522
TABLE REVENUE	\$0	\$71,931	\$713	\$20,286	\$25,522
TABLE REVENUE PERCENTAGE	0.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	6	4	5	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MAY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$3,019,290	\$2,770,801	\$5,173,619	\$5,569,969	\$24,231,257
TABLE REVENUE	\$469,638	\$455,494	\$1,088,444	\$1,145,755	\$4,920,268
TABLE REVENUE PERCENTAGE	15.55%	16.44%	21.04%	20.57%	20.31%
NUMBER OF TABLE GAMES	22	22	30	38	202
CRAPS					
TABLE DROP	\$1,375,069	\$1,097,489	\$2,763,027	\$2,675,895	\$10,663,870
TABLE REVENUE	\$263,217	\$210,586	\$633,817	\$311,854	\$2,019,608
TABLE REVENUE PERCENTAGE	19.14%	19.19%	22.94%	11.65%	18.94%
NUMBER OF TABLE GAMES	4	4	6	6	32
ROULETTE					
TABLE DROP	\$287,572	\$267,201	\$526,001	\$493,543	\$2,343,360
TABLE REVENUE	\$69,503	\$68,419	\$156,415	\$136,817	\$633,024
TABLE REVENUE PERCENTAGE	24.17%	25.61%	29.74%	27.72%	27.01%
NUMBER OF TABLE GAMES	3	3	2	3	21
CARIBBEAN STUD					
TABLE DROP	\$287,676	\$397,949	\$785,534	\$716,297	\$3,327,690
TABLE REVENUE	\$94,515	\$104,858	\$238,014	\$183,111	\$987,651
TABLE REVENUE PERCENTAGE	32.85%	26.35%	30.30%	25.56%	29.68%
NUMBER OF TABLE GAMES	2	3	4	4	22
BIG SIX					
TABLE DROP	\$29,413	\$0	\$0	\$0	\$40,915
TABLE REVENUE	\$13,213	\$0	\$0	\$0	\$20,155
TABLE REVENUE PERCENTAGE	44.92%	0.00%	0.00%	0.00%	49.26%
NUMBER OF TABLE GAMES	1	0	0	0	2
POKER					
TABLE DROP	\$153,738	\$45,676	\$0	\$0	\$317,866
TABLE REVENUE	\$153,738	\$45,676	\$0	\$0	\$317,866
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	0	38

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MAY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$1,702,470	\$1,519,532	\$1,465,056	\$1,287,046	\$1,765,901
ADJUSTED SLOT REVENUE	\$188,116	\$148,284	\$170,968	\$173,613	\$193,163
SLOT REVENUE PERCENTAGE	11.05%	9.76%	11.67%	13.49%	10.94%
NUMBER OF SLOT MACHINES	50	50	51	42	110
\$.25 SLOT MACHINES					
SLOT COIN IN	\$11,979,808	\$18,797,132	\$15,192,106	\$8,268,739	\$5,790,288
ADJUSTED SLOT REVENUE	\$1,026,322	\$1,475,186	\$1,149,937	\$748,491	\$538,969
SLOT REVENUE PERCENTAGE	8.57%	7.85%	7.57%	9.05%	9.31%
NUMBER OF SLOT MACHINES	398	397	324	170	255
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$8,052,482	\$15,022,507	\$12,046,284	\$6,340,677	\$4,029,876
ADJUSTED SLOT REVENUE	\$611,124	\$910,616	\$651,470	\$457,133	\$293,297
SLOT REVENUE PERCENTAGE	7.59%	6.06%	5.41%	7.21%	7.28%
NUMBER OF SLOT MACHINES	227	183	95	86	88
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,405,166	\$3,392,950	\$2,288,225	\$999,025	\$622,145
ADJUSTED SLOT REVENUE	\$80,528	\$185,675	\$62,860	\$41,640	\$30,275
SLOT REVENUE PERCENTAGE	5.73%	5.47%	2.75%	4.17%	4.87%
NUMBER OF SLOT MACHINES	9	17	6	4	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$383,625	\$242,225	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$9,300	\$29,075	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	2.42%	12.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MAY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$1,690,141	\$2,349,732	\$1,372,895	\$830,336	\$13,983,108
ADJUSTED SLOT REVENUE	\$221,386	\$352,113	\$196,220	\$114,109	\$1,757,972
SLOT REVENUE PERCENTAGE	13.10%	14.99%	14.29%	13.74%	12.57%
NUMBER OF SLOT MACHINES	63	92	43	41	542
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$31,363,528	\$26,066,789	\$25,942,688	\$26,195,188	\$169,596,265
ADJUSTED SLOT REVENUE	\$2,090,831	\$1,984,133	\$2,085,465	\$1,866,172	\$12,965,507
SLOT REVENUE PERCENTAGE	6.67%	7.61%	8.04%	7.12%	7.64%
NUMBER OF SLOT MACHINES	458	472	565	493	3,532
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$2,984,344	\$3,371,553	\$0	\$0	\$6,355,897
ADJUSTED SLOT REVENUE	\$208,997	\$205,890	\$0	\$0	\$414,887
SLOT REVENUE PERCENTAGE	7.00%	6.11%	0.00%	0.00%	6.53%
NUMBER OF SLOT MACHINES	26	49	0	0	75
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$35,101,775	\$34,525,601	\$22,327,229	\$24,130,080	\$161,576,511
ADJUSTED SLOT REVENUE	\$1,780,901	\$1,810,272	\$1,140,255	\$1,293,380	\$8,948,449
SLOT REVENUE PERCENTAGE	5.07%	5.24%	5.11%	5.36%	5.54%
NUMBER OF SLOT MACHINES	231	192	369	297	1,768
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$4,490,785	\$4,807,455	\$4,488,130	\$5,641,670	\$28,135,551
ADJUSTED SLOT REVENUE	\$277,665	\$240,200	\$205,340	\$215,539	\$1,339,722
SLOT REVENUE PERCENTAGE	6.18%	5.00%	4.58%	3.82%	4.76%
NUMBER OF SLOT MACHINES	14	20	32	36	146
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$487,000	\$0	\$0	\$487,000
ADJUSTED SLOT REVENUE	\$0	\$23,710	\$0	\$0	\$23,710
SLOT REVENUE PERCENTAGE	0.00%	4.87%	0.00%	0.00%	4.87%
NUMBER OF SLOT MACHINES	0	3	0	0	3
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$166,575	\$217,925	\$316,050	\$524,850	\$1,851,250
ADJUSTED SLOT REVENUE	\$4,375	(\$16,425)	(\$15,600)	\$54,925	\$65,650
SLOT REVENUE PERCENTAGE	2.63%	-7.54%	-4.94%	10.46%	3.55%
NUMBER OF SLOT MACHINES	2	2	2	2	14
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$50,100	\$0	\$50,100
ADJUSTED SLOT REVENUE	\$0	\$0	\$4,600	\$0	\$4,600
SLOT REVENUE PERCENTAGE	0.00%	0.00%	9.18%	0.00%	9.18%
NUMBER OF SLOT MACHINES	0	0	1	0	1